

WELLSBORO AREA SCHOOL DISTRICT

December 14, 2011 12:00 PM Administration Office- Conference Rm.

Start Time: 12:04PM

Present

Glenn Poirier, Carl Chambers, Craig West, Jonathan Lawton, Marcia Newcomb, Chris Morral, Steve Adams, Ben Largey, Mike Pietropola, Amy Repard, Scott Keck, Public- John Peropat

Agenda

1. Budget Overview
2. Assessed Values (certified figures)
3. Updated Revenues/Expenditures
4. Staffing 2012-2013
5. Budget Timeline
6. Other issues/concerns

Committee Member /Administration Issues or Discussion Topics

1. Superintendent Morral opened the meeting with review of the agenda as well as a budget overview. Most recent discussions taking place at the state level show several areas of concern from the perspective of public education including PSERS, potential elimination of Accountability Block Grant, and BEF for 2012-2013.
2. Mrs. Marcia Newcomb distributed an updated 2012-2013 budget summary. Current projected deficit is approximately \$336,000. Mrs. Newcomb also discussed certified figures in assessed values for both Tioga and Lycoming Counties. Real estate millage in Tioga County is 16.3806 and in Lycoming County is 14.2833.
3. Mrs. Newcomb also distributed updated revenues and expenditures. In summary, noted differences are represented within the delinquent real estate tax and earned income tax.
4. Superintendent Morral asked the committee for any questions/comments regarding staffing for the 2012-2013 school year. Mike Pietropola raised a concern regarding the MS head teacher position and potential implications of having a lack of time dedicated to the head teacher position in charge of discipline. Several other discussions were held regarding class sizes K-12 for the 2012-2013 school year along with an update on current furloughed employees.
5. At our next meeting, it was recommended that a list of capital projects be presented for discussion along with prioritized budget reductions from the current school year.

6. Next Budget & Finance committee meeting will be held on January 25, 2012 @ 12:00 (Noon) in the District Office Conf. Rm.

7. Meeting adjourned at 12:57PM.

Next Budget and Finance Meeting will be January 25, 2012 @ 12:00PM- District Office Conference Rm.